

ORDINANCE NO.

11346-2023

INTRODUCED BY Mayor Orcutt

AN ORDINANCE AMENDING ORDINANCE NO. 11318-2023, THE
APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, AND DECLARING
AN EMERGENCY.

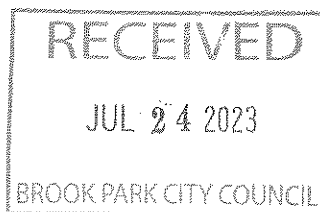
WHEREAS, the amounts appropriated for certain items of expense for 2023 are proving to be
insufficient while surpluses are developing in certain other appropriations.

NOW, THEREFORE, be it ordained by the Council of the City of Brook Park, Ohio:

SECTION 1: That Ordinance No. 11318-2023, passed March 21, 2023, the Appropriation
Ordinance for the City of Brook Park, be amended to reflect the following adjustments:

Special Council
PTC 7-25-23 Finance
SP. CA 7-25-23
1st R _____
2nd R _____
3rd R _____
B/C _____

FUND	DEPARTMENT	TRANS- ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
100 GENERAL FUND						
	210 Mayor's Court	521	Communications	3,133.72	4,436.28	7,570.00
		526	Office Supplies	613.72	600.00	1,213.72
		529	Contracts	7,684.44	950.00	8,634.44
	325 Community Development	511	Regular Salaries	88,709.59	3,000.00	91,709.59
		519	Fringe Benefits	34,938.91	420.00	35,358.91
	330 Civic Service Commission	527	Miscellaneous Expenses	677.38	2,136.19	2,813.57
	342 Parks & Playgrounds	527	Miscellaneous Expenses	29,727.00	4,000.00	33,727.00
	400 Mayor's Office	511	Regular Salaries	283,743.53	50,365.00	334,108.53
		512	Overtime	500.00	175.42	675.42
		519	Fringe Benefits	94,735.28	15,065.95	109,801.23
	405 Correctional Facility	527	Miscellaneous Expenses	9,859.99	300.00	10,159.99
	409 Mechanics	525	Travel & Education	3,135.45	185.00	3,320.45
	411 Safety Building	524	Repair & Maintenance	7,834.65	2,000.00	9,834.65
		529	Contracts	724,641.90	49,360.00	774,001.90
	412 Police Department	527	Miscellaneous Expenses	152,231.29	5,000.00	157,231.29
	413 Fire Department	522	Equipment Rental	4,737.53	1,620.00	6,357.53
		523	Professional Services	13,920.00	5,800.00	19,720.00
	415 Building Department	511	Regular Salaries	415,016.88	(18,000.00)	397,016.88
		519	Fringe Benefits	134,298.64	(10,041.00)	124,257.64
		521	Communications	15,220.24	1,800.00	17,020.24
	423 Sanitation	524	Repair & Maintenance	87,387.23	10,000.00	97,387.23
	427 Trees & Tree Lawns	527	Miscellaneous Expenses	7,892.30	1,500.00	9,392.30
	428 Public Properties	511	Regular Salaries	160,560.93	35,000.00	195,560.93
		519	Fringe Benefits	62,451.86	5,407.50	67,859.46
	429 Sewers, Drain, Pump Stations	511	Regular Salaries	583,170.24	(35,000.00)	548,170.24
		519	Fringe Benefits	195,708.42	(5,407.50)	190,300.92
	610 Finance Department	511	Regular Salaries	373,604.64	(20,000.00)	353,604.64
		519	Fringe Benefits	117,994.27	(3,090.00)	114,904.27
	700 General Gov't. Lands & Bldgs.	524	Repair & Maintenance	14,159.25	6,000.00	20,159.25
	880 Transfers & Refunds	571	Transfers	2,566,832.37	50,000.00	2,616,832.37
		572	Advances	-	398,160.19	398,160.19
GENERAL FUND				6,195,121.75	561,743.03	6,756,864.78



FUND	DEPARTMENT	TRANS-ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
210 CITY INCOME TAX FUND						
	440 Tax Department	511	Regular Salaries	185,788.47	25,000.00	210,788.47
	440 Tax Department	519	Fringe Benefits	75,120.05	3,862.50	78,982.55
	440 Refunds	574	Refunds	2,500,000.00	(28,862.50)	2,471,137.50
				2,760,908.52	0.00	2,760,908.52
250 SPECIAL RECREATION FUND						
	343 Public Recreation	522	Equipment	21,770.59	2,000.00	23,770.59
	343 Public Recreation	574	Refunds	1,000.00	600.00	1,600.00
				22,770.59	2,600.00	25,370.59
264 WATER PARK FUND						
		527	Miscellaneous Expenses	16,129.26	3,000.00	19,129.26
				16,129.26	3,000.00	19,129.26
272 FEDERAL FORFEITURE FUND						
		552	Equipment	-	5,146.00	5,146.00
				-	5,146.00	5,146.00
401 CAPITAL IMPROVEMENT FUND						
	210 Mayor's Court	552	Equipment	8,000.00	(1,300.00)	6,700.00
	415 Building	552	Equipment	36,000.00	1,300.00	37,300.00
	341 Recreation Center	551	Building Improvement	8,500.00	5,956.00	14,456.00
	342 Parks Playgrounds	552	Equipment	43,692.10	49,830.21	93,522.31
	700 General Gov't. Lands & Bldgs.	523	Professional Services	0.00	4,000.00	4,000.00
	880 Transfers	571	Transfers	1,963,491.35	353,591.14	2,317,082.49
		572	Advance	0.00	601,839.81	601,839.81
				2,059,683.45	1,015,217.16	3,074,900.61
459 DITCH CLEANING PROGRAM FUND						
	429 Sewers & Drains	523	Professional Services	73,292.80	114,141.68	187,434.48
		527	Miscellaneous Expenses	52.32	1,331.20	1,383.52
		529	Contracts	1,670.48	200.00	1,870.48
		553	Construction Contracts	177,300.00	1,935,716.76	2,113,016.76
				252,315.60	2,051,389.64	2,303,705.24
517 SOUND INSULATION FUND						
	325 Community Development	523	Professional Services	30,000.00	168,732.55	198,732.55
				30,000.00	168,732.55	198,732.55
545 2018 STREET IMPROVEMENT FUND						
	425 Street Improvement Fund	571	Transfers	0.00	1,625,988.69	1,625,988.69
				0.00	1,625,988.69	1,625,988.69
548 SHELTON ROAD WATER MAIN FUND						
	429 Sewers & Drains	553	Construction Contracts	773,780.00	204,402.50	978,182.50
550 SHELTON RD. BRIDGE IMPROVEMENT PROJECT						
	429 Sewers & Drains	523	Professional Services	0.00	1,174,547.24	1,174,547.24
		527	Miscellaneous Expenses	0.00	1,397.76	1,397.76
				0.00	1,175,945.00	1,175,945.00
Total Changes					6,814,164.57	

SECTION 2: Those portions of Ordinance No. 11318-2023, passed March 21, 2023, which are inconsistent with the provisions adopted herein, are hereby expressly repealed.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council; and that all deliberations of this Council and any of its committees that resulted in formal action were meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the municipality and the inhabitants thereof. Such emergency existing for the further reason that funds must be immediately appropriated to the designated accounts to meet existing financial obligations of the City. Therefore, this Ordinance shall take effect and be in force immediately from and after its passage and approval by the Mayor.

Troyer
Mencini
Roberts
Scott
Coyne
Pondexter
Salvatore

Yes
No

PASSED: July 25, 2023

ATTEST

Carol Johnson
Clerk of Council

Approved:

Michael A. Wehr
President of Council
Edmund A. Curt
Mayor

Date:

7-25-23

CERTIFICATE

Carol Johnson, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance Resolution No. 11346-2023 passed on the 25 day of July 20 23 by said council.

Carol Johnson
Clerk of Council

I, Carol Johnson, Clerk of Council for the City of Brook Park, State of Ohio, do hereby certify that there is no newspaper of general circulation in the municipality and that publication of the foregoing ordinances/resolutions was made by posting true copies at five of the most public places in said municipality as determined by Ordinance No. 4838-1975; location City Hall 6161 Engle Road, Police Station 17401 Holland Road, #2 Fire Station 22530 Ruple Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days.

commencing 7-26-23
Carol Johnson
CAROL JOHNSON
Clerk of Council